



ANNUAL REPORT 2003 - 2004



West Virginia Division of Natural Resources

MISSION

It is the statutory mission of the Division of Natural Resources to provide and administer a long-range comprehensive program for the exploration, conservation, development, protection, enjoyment and use of the natural resources of the State of West Virginia.

To do so, the Division has established the offices of Administration, Environmental Resources, Law Enforcement, Parks and Recreation, Real Estate Management and Wildlife Resources to carry out these functions.

Bob Wise
*Governor, State of West
Virginia*

Betty Carver
*Chief, Bureau of
Commerce*

Ed Hamrick
*Director, Division of
Natural Resources*



West Virginia Division
of Natural Resources

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West Virginia Division
of Natural Resources

Annual Report

2002 - 2003

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ADMINISTRATION SECTION

HARRY F. PRICE, EXECUTIVE SECRETARY

Operating under the direction of the executive secretary, the administrative offices provide services to all sections and offices of the Division of Natural Resources in the areas of budgeting, accounting, investments, staffing, payroll, employee benefits, procurement/property management and control, general services, information technology, and publishing *Wonderful West Virginia* magazine.

These offices are responsible for developing and maintaining sound fiscal and personnel policies, coordinating purchasing procedures, maintaining active inventory and records management programs, managing a statewide radio communication system, publishing the state's premier magazine, coordinating and maintaining a myriad of information technology functions, and developing administrative procedures required for the orderly correlation of divisional activities and the overall operation of the division. The services are provided by employees working in seven major branches: staffing, payroll and employee benefits, general services, fiscal services, budget, information technology, and *Wonderful West Virginia* magazine.

The Division of Natural Resources had 820 permanent and 1,000 hourly employees.

Staffing

The Staffing branch acts as liaison between sections of the division and the West Virginia Division of Personnel in order to secure qualified applicants and to ensure fair and equitable treatment for employees. This office also maintains personnel files and leave records for all employees of the Division of Natural Resources.

On June 30, 2004, the Division of Natural Resources had 820 permanent and 1,000 hourly employees employed on regular programs and an additional 8 work-training enrollees. The year-round work force for DNR is approximately 1,493 permanent and temporary employees with fluctuations due to seasonal programs and activities.

Work force characteristics as of June 30, 2004, are listed in the chart below.

Section	Permanent Employees	Average Age	Average Years of Education	State Service	Average Mo. Salary
Administration	48	45	13	14 yrs 6 mos	\$2,771
Environmental Res.	17	45	14	11 yrs 5 mos	\$2,481
Executive	4	49	14	16 yrs 5 mos	\$4,050
Law Enforcement	131	46	14	17 yrs 6 mos	\$3,151
Parks & Recreation	415	47	13	14 yrs 6 mos	\$2,002
Real Estate Mgmt.	9	50	14	16 yrs 3 mos	\$3,186
Wildlife Resources	196	45	15	15 yrs 6 mos	\$2,950
Division	820	46	13	15 yrs 6 mos	\$2,490

Thirty-eight (38) vacancy announcements were posted and distributed throughout the agency for employee bulletin boards and mailed to other State agencies. Thirty-eight (38) job vacancies were filled by transfer/promotion of current State employees or new hires.

Administration Section

Payroll and Employee Benefits

The Payroll and Employee Benefits branch electronically processes and approves data concerning payrolls and administers employee benefit programs and other related items for the Division of Natural Resources and the Division of Forestry through the statewide Employee Payroll Information Control System (EPICS), acting as liaison between those agencies and the Auditor's Office. The benefit programs include unemployment, workers' compensation, retirement, and insurance. Other responsibilities include WVFIMS processing for DNR payrolls, fund transfers pertaining to payrolls, retirement, insurance programs, and maintaining personnel, activity, and payroll related information on all seasonal and temporary hourly employees on State Parks.



Wonderful West Virginia Magazine

Wonderful West Virginia is an official publication of the West Virginia Division of Natural Resources and is the state's premier publication. Published monthly, about 48,000 copies are printed of each issue.

In FY 2004 the average number of copies mailed each month to paid individual subscribers was 40,000. In addition, some 3,600 copies were distributed each month to paid bulk subscribers such as government agencies, chambers of commerce, motels, real estate firms, etc., newsstands on State Parks, and other newsstand distributors.

General Services

The General Services branch includes management of a statewide two-way radio communications network, centralized purchasing and inventory control, and coordination of central mail and messenger operations. Management of district level administrative activities is also a function of this branch. Property and Procurement handles all purchasing transactions, inventory control, records management programs, and property and liability insurance for the division.

Information and Technology Services

The Information and Technology Services Unit manages the Charleston office local area network; provides training and support to PC and mainframe users; provides computer program analysis, coding, and documentation to other DNR sections; maintains security of all information technology (IT) resources; develops and recommends IT policies, procedures, and plans for DNR; reviews and approves any purchase of IT products and services within DNR, and maintains DNR Web pages.

Budget Office

The Budget Office prepares the division's appropriation requests, expenditure schedules and amendments and monitors all budgeting processes for compliance with generally accepted accounting and auditing practices. The office manages the division's budgeting system consisting of the State budget and federal cost accounting, reporting, and automated clearing house payment systems. It establishes and ensures adherence to budgetary policies and standards and serves as a liaison for negotiation and preparation of the division's indirect cost allocation plan. The office prepares, coordinates and processes legislative fiscal notes that affect rules and regulations relating to the division.

Administration Section

Fiscal Services

Centralized accounting and auditing services are the primary functions of this operational unit. The Fiscal Services Office is responsible for preparing financial statements

for the division. Various analytical, budgetary and management reports are originated and distributed. Receipting, investing and billing are the major daily functions of this fiscal office. Auditing and payment processing of all division obligations occur in these offices. The unit is the liaison with the Travel Management Office for travel approval and seeks reimbursement from the Auditor's Office for employees.

The following report is limited to a presentation of the fiscal operations of the West Virginia Division of Natural Resources for the year ending June 30, 2004. Itemization of summarized financial data contained in this report are public record and on file.

**COMBINING STATEMENT OF REVENUES, DISBURSEMENTS
AND CHANGES IN CASH BALANCES
FISCAL YEAR 2003-2004**

Appropriated Funds

GENERAL FUND (0265)

Appropriated Fund - No Cash Balance

Disbursements

Personal Services	(7,990,937.64)
Employee Benefits	(3,982,098.33)
Current Expense	(295,851.67)
Repairs and Alterations	(6,827.34)
Equipment	(3,933.06)
Other Interest and Penalties	(6.36)
PEIA Reserve Transfer	<u>(72,150.83)</u>

Total Disbursements (12,351,805.23)

SPECIAL REVENUE LICENSE FUND (3200)

Cash Balance July 1, 2003 1,937,918.26

Investment Balance July 1, 2003 8,451,636.11

Beginning Fund Balance 10,389,554.37

Receipts

Animal Replacement Costs	31,046.69
Hunting & Fishing Licenses and Stamps	12,584,938.91
Investment Earnings	93,359.05
Miscellaneous Permits and License	9,166.50
Miscellaneous Collections	85,652.06
Refunds	1,545.00
Surplus Property Sale	<u>12,204.60</u>

Total Receipts 12,817,912.81

Disbursements

Personal Services	(7,367,030.27)
Employee Benefits	(2,761,297.93)
Current Expense	(1,765,569.75)
Repairs and Alterations	(164,609.89)
Equipment	(398,998.45)
Equipment - Law Enforcement Radios	(1,994,492.22)
Bank Costs	(691.69)
Building Improvements	(4,215.85)
Land Improvements	(54,597.99)
Debt Service Leases - Principle	(152,025.69)
Debt Service Leases - Interest	(3,587.83)
Point of Sale License System	(524,096.58)
Medical Service Pmts	(728.00)
1999 Capital Improvement	(50.07)
2001 Capital Improvement	(168,366.40)
2002 Capital Improvement	(38,673.46)
2003 Capital Improvement	(323,329.56)
2004 Capital Improvements	<u>(262,285.61)</u>

Less Total Disbursements (15,984,647.24)

Ending Fund Balance 7,222,819.94

Less - Investment Balance June 30, 2004 (5,870,257.77)

Cash Balance June 30, 2004 1,352,562.17

GAME, FISH AND AQUATIC LIFE FUND (3202)

Cash Balance July 1, 2003		9,568.33
Investment Balance July 1, 2003		<u>14,135.82</u>
Beginning Fund Balance		23,704.15
Receipts		
Fish Kill Reimbursement	29,685.74	
Mitigation	284,000.00	
Investment Earnings	<u>2,123.55</u>	
Plus Total Receipts		315,809.29
Disbursements		
Current Expense	<u>(11,036.00)</u>	
Less Total Disbursements		<u>(11,036.00)</u>
Ending Fund Balance		328,477.44
Less - Investment Balance June 30, 2004		<u>(293,995.37)</u>
Cash Balance June 30, 2004		<u><u>34,482.07</u></u>

WILDLIFE DIVERSITY FUND (3203)

Cash Balance July 1, 2003		168,298.98
Investment Balance July 1, 2003		<u>1,487,005.74</u>
Beginning Fund Balance		1,655,304.72
Receipts		
Arts and Crafts	100.00	
Gift Shop Sales	3,803.20	
Investment Earnings	18,635.10	
Miscellaneous Collections	15,444.74	
Sale of Booklets	4,643.29	
Sale of Prints	80.00	
Sale of Wildlife Calendars	91,812.28	
Sale of Wildlife License Plates	400,185.00	
Special Events	<u>1,500.00</u>	
Plus Total Receipts		536,203.61
Disbursements		
Personal Services	(170,916.00)	
Employee Benefits	(56,835.34)	
Current Expense	4,918.78	
Bank Costs	<u>(308.35)</u>	
Less Total Disbursements		<u>(223,140.91)</u>
Ending Fund Balance		<u>(1,811,965.84)</u>
Less - Investment Balance June 30, 2004		<u>156,401.58</u>
Cash Balance June 30, 2004		<u><u>156,401.58</u></u>

USE & DEVELOPMENT FUND - PUBLIC LAND CORPORATION (3205)

Cash Balance July 1, 2003		265,161.68
Receipts		
Channel Changes	650.00	
Coal Annual Fees	800.00	
Coal Royalties	5,040.62	
Docking Facilities	8,900.00	
Easements	100.00	
Gas & Oil Leases	23,927.87	
Gas Royalties	65.82	
Low Water Fords	1,600.00	
Low Water Level Bridges	50,600.00	
Miscellaneous Collections	59,024.31	
Pipeline Permits	83,478.00	
Rental Fees	3,040.00	
Right of Way	100.00	

Sand & Gravel Royalties	33,281.00	
Sand/Gravel ATE Management	10,200.00	
Sale of Land	6,210.00	
Stream Restoration	2,200.00	
Structures	37,909.00	
Subterranean Cable Permit Renewal	7,950.00	
Water Intake Supply System	<u>3,800.00</u>	338,876.62
Plus Total Receipts		
Disbursements		
Personal Services	(190,787.48)	
Employee Benefits	(53,866.61)	
Current Expense	(41,540.18)	
Repairs and Alterations	(802.00)	
Equipment	(1,752.87)	
PEIA Reserve Transfer	<u>(1,910.52)</u>	(290,659.66)
Less Total Disbursements		<u>313,378.64</u>
Cash Balance June 30, 2004		

WHITEWATER STUDY AND IMPROVEMENT FUND (3253)

Cash Balance July 1, 2003		108,417.16
Investment Balance July 1, 2003		<u>30,399.07</u>
Beginning Fund Balance		138,816.23
Receipts		
Investment Earnings	1,615.19	
Study and Improvement Fees	<u>74,396.60</u>	76,011.79
Plus Total Receipts		
Disbursements		
Personal Services	(48,643.92)	
Employee Benefits	(18,181.36)	
Current Expense	(6,335.93)	
PEIA Reserve Transfer	<u>(416.84)</u>	
Less Total Disbursements		<u>(73,578.05)</u>
Ending Fund Balance		141,249.97
Less - Investment Balance June 30, 2004		<u>(29,814.26)</u>
Cash Balance June 30, 2004		<u>111,435.71</u>

RECYCLING ASSISTANCE FUND (3254)

Cash Balance July 1, 2003		1,594,137.70
Receipts		
Environment/Education Grants	1,000.00	
Tipping Fees	<u>1,849,411.29</u>	
Plus Total Receipts		1,850,411.29
Disbursements		
Personal Services	(185,730.31)	
Employee Benefits	(56,115.43)	
Current Expense	(208,816.75)	
Repairs and Alterations	(341.17)	
Equipment	(1,815.79)	
Grants and Awards	(1,683,320.27)	
PEIA Reserve Transfer	(1,629.28)	
Building Improvements	(394.21)	
Less Total Disbursements		<u>(2,138,163.21)</u>
Cash Balance June 30, 2004		<u>1,306,385.78</u>

PARKS LOTTERY NET PROFITS (3267)

Cash Balance July 1, 2003		3,514,407.82
Receipts		
Lottery Transfers	<u>3,174,890.00</u>	
Plus Total Receipts		3,174,890.00
Disbursements		
Personal Services	(1,754,328.80)	
Employee Benefits	(743,976.77)	
Current Expense	(651,107.01)	
Repairs and Alterations	(111,960.30)	
Equipment	(339,189.88)	
Grants and Awards	(90,000.00)	
PEIA Reserve Transfer	(16,020.00)	
Contractor Pmts for Capital Asset Proj	(691,724.20)	
Consultant Pmts for Capital Asset Proj	(2,375.00)	
Land Improvements	(53,746.70)	
Building Purchase or Construction	(57,757.25)	
Medical Service Pmts	(305.00)	
1994 Capital Improvement	(7,211.13)	
Building Construction	<u>(875.00)</u>	
Less Total Disbursements		<u>(4,520,577.04)</u>
Cash Balance June 30, 2004		<u><u>2,168,720.78</u></u>

STATE PARK IMPROVEMENT FUND (3277)

Cash Balance July 1, 2003		10,305,850.81
Beginning Fund Balance		
Receipts		
Lottery Transfers	<u>5,000,000.00</u>	
Plus Total Receipts		5,000,000.00
Disbursements		
Personal Services	(3,864.00)	
Employee Benefits	(405.37)	
Current Expense	(374,815.13)	
Repairs and Alterations	(2,039,157.27)	
Equipment	(986,921.51)	
Building Construction	(72,535.35)	
Contractor Pmts for Capital Asset Proj	(396,232.49)	
Consultant Pmts for Capital Asset Proj	(47,750.00)	
Building Improvements	(196,525.74)	
Land Improvements	(29,475.00)	
Land Purchases	319,984.10	
Building Purchase or Construction	<u>(65,000.00)</u>	
Less Total Disbursements		<u>(3,892,697.76)</u>
Cash Balance June 30, 2004		<u><u>11,413,153.05</u></u>

CONSOLIDATED FEDERAL FUND (8707)

Cash Balance July 1, 2003		2,526,836.01
Investment Balance July 1, 2003		<u>305,659.14</u>
Beginning Fund Balance		2,832,495.15
Receipts		
Law Enforcement		
Boating Safety	161,308.00	
Duplicate Boat Safety Cards	510.00	
Hunter Safety Replacement Cards	21,571.34	
Hunter Safety	239,256.29	<u>422,645.63</u>
Wildlife Resources		
Acid Water Studies	87,024.41	

Army Corp of Engineers	326,356.91		
Biometrics	361,131.24		
Boating Access Administration	301,923.36		
Cmp Dawson Exotic Spc Inv	18,257.90		
Commercial Navigable Rivers	55,044.68		
District Wildlife Management	2,232,112.78		
E Map EPA Wildlife Resources	360,000.00		
Endangered Species	45,500.00		
EPA Geo Info Sys Development	25,535.87		
EPA Wetlands Development	138,579.09		
Fish & Wildlife Coordination	267,756.01		
Habtat Conrv Pln Snowshoe	119,250.00		
Interagency Coordination	580,548.84		
Investment Earnings	38,970.67		
Miscellaneous	10.00		
NOAA Wildlife Paddlefish Study	7,293.54		
Reservoir Investigations	96,045.27		
Rivers and Streams Assessment	51,325.72		
Small Impoundment Assessment	34,113.54		
Statewide Fisheries Development	100,000.00		
Surplus Property Sale	11,960.00		
Trout Hatchery Operations	1,322,182.05		
USDP AG NRCS Wildlife Habt Inc	7,677.50		
Wildlife Research	<u>842,509.09</u>	<u>7,431,108.47</u>	
Plus Total Receipts			7,853,754.10
Disbursements			
Personal Services	(3,499,487.90)		
Employee Benefits	(1,205,221.63)		
Current Expense	(1,737,859.26)		
Repairs and Alterations	(124,203.10)		
Equipment	(164,291.68)		
Bank Costs	(43,530.77)		
Building Improvements	(2,802.27)		
Less Total Disbursements			<u>(6,777,396.61)</u>
Ending Fund Balance			3,908,852.64
Less - Investment Balance June 30, 2004			<u>(2,051,415.81)</u>
Cash Balance June 30, 2004			<u><u>1,857,436.83</u></u>

Non-Appropriated Funds

FLOOD DISASTER - MARCH 1997 (3201)

Cash Balance July 1, 2003			0.00
Receipts			
Flood Reimbursement	(68,787.16)		
Operating Funds Transfer	<u>149,280.25</u>		
Plus Total Receipts			80,493.09
Disbursements			
Repairs and Alterations	<u>(80,493.09)</u>		
Less Total Disbursements			<u>(80,493.09)</u>
Cash Balance June 30, 2004			<u><u>0.00</u></u>

LAW ENFORCEMENT PROGRAM FUND (3204)

Cash Balance July 1, 2003		62,762.25
Investment Balance July 1, 2003		<u>405,719.35</u>
Beginning Fund Balance		468,481.60
Receipts		
Hunter Safety Card Replacement	940.00	
Investment Earnings	2,573.05	
Miscellaneous Collections	9,612.00	
Miscellaneous Permits	6,718.05	
Motorboat Licenses	76,923.50	
Tipping Fees	462,352.80	
Whitewater Rafting Licenses	<u>33,995.35</u>	
Plus Total Receipts		593,114.75
Disbursements		
Personal Services	(77,047.24)	
Employee Benefits	(45,684.13)	
Current Expense	(766,981.27)	
Repairs and Alterations	(72,692.33)	
Equipment	8,651.55	
PEIA Reserve Transfer	<u>(1,303.53)</u>	
Less Total Disbursements		<u>(955,056.95)</u>
Ending Fund Balance		106,539.40
Less - Investment Balance June 30, 2004		<u>(105,392.40)</u>
Cash Balance June 30, 2004		<u><u>1,147.00</u></u>

LAW ENFORCEMENT CONTRACTS (3208)

Cash Balance July 1, 2003		18,933.01
Receipts		
Contracts	<u>21,824.00</u>	
Plus Total Receipts		21,824.00
Disbursements		
Personal Services	(13,640.00)	
Employee Benefits	<u>(2,204.13)</u>	
Less Total Disbursements		<u>(15,844.13)</u>
Cash Balance June 30, 2004		<u><u>24,912.88</u></u>

UPPER PAINT CREEK WATERSHED (GOV CIVIL CONT. FUND) (3209)

Cash Balance July 1, 2003		10,181.00
Receipts		
Statutory Transfer	<u>0.00</u>	
Plus Total Receipts		0.00
Disbursements		
Employee Benefits	<u>0.00</u>	
Less Total Disbursements		<u>0.00</u>
Cash Balance June 30, 2004		<u><u>10,181.00</u></u>

KUMBRABOW STATE FOREST - GOV CIVIL CONT. FUND (3221)

Cash Balance July 1, 2003		131.91
Receipts		
Statutory Transfer	<u>0.00</u>	
Plus Total Receipts		0.00
Disbursements		
Current Expense	<u>(109.86)</u>	
Less Total Disbursements		<u>(109.86)</u>
Cash Balance June 30, 2004		<u><u>22.05</u></u>

WILDLIFE ENDOWMENT FUND (3224)

Cash Balance July 1, 2003		645.00
Investment Balance July 1, 2003		<u>24,151,442.28</u>
Beginning Fund Balance		24,152,087.28
Receipts		
Gifts & Bequests	4,452.03	
Investment Earnings	3,513,439.98	
Lifetime Hunting & Fishing License	452,449.00	
Miscellaneous Collections	570.00	
Mitigation - Wildlife	<u>2,048,223.66</u>	
Plus Total Receipts		6,019,134.67
Disbursements		
Fund Transfer	<u>0.00</u>	
Less Total Disbursements		<u>0.00</u>
Ending Fund Balance		30,171,221.95
Less - Investment Balance June 30, 2004		<u>(30,169,991.95)</u>
Cash Balance June 30, 2004		<u><u>1,230.00</u></u>

WILDLIFE RESOURCES-RECREATION FUND (3227)

Cash Balance July 1, 2003		10,814.34
Investment Balance July 1, 2003		<u>1,747,849.97</u>
Beginning Fund Balance		1,758,664.31
Receipts		
Arts and Crafts	2,014.31	
Cabin Rentals	4,585.40	
Campsite Rentals	20,876.04	
Coal Royalties	22.60	
Entrance Fees	66,060.25	
Fish Kill Reimbursement	3,103.55	
Gas Royalties	264,456.83	
Gift Shop Sales	10,953.47	
Gifts & Bequests	28,659.28	
Hunters Helping the Hungry	80,105.50	
Information Retrieval	87.00	
Investment Earnings	17,581.56	
Leases	13,737.00	
Miscellaneous Collections	6,415.11	
Mitigation Wildlife	85,326.52	
Oil Royalties	6,200.00	
Real Estate License Fees	7,318.95	
Residence Rentals	1,375.00	
Specialty Lifetime License Card	10,140.50	
Timber Sales	38,984.98	
Transfers In	1,003,500.00	
Trophy Fish Citations	<u>3,110.00</u>	
Plus Total Receipts		1,674,613.85
Disbursements		
Personal Services	(313,275.11)	
Employee Benefits	(111,951.04)	
Current Expense	(237,332.82)	
Repairs and Alterations	(23,215.78)	
Equipment	(228,502.67)	
Tax Mapping	(40.00)	
Contractor Pmts for Capital Asset Proj	(116,871.45)	
Land Purchases	(1,003,500.00)	
Medical Service Pmts	<u>(702.56)</u>	

Less Total Disbursements		<u>(2,035,391.43)</u>
Ending Fund Balance		1,397,886.73
Less - Investment Balance June 30, 2004		<u>(1,386,881.53)</u>
Cash Balance June 30, 2004		<u>11,005.20</u>
BEAR DAMAGE FUND (3228)		
Cash Balance July 1, 2003		1,567.04
Investment Balance July 1, 2003		<u>288,327.46</u>
Beginning Fund Balance		289,894.50
Receipts		
Bear Damage Stamps	115,981.43	
Investment Earnings	<u>2,941.80</u>	
Plus Total Receipts		118,923.23
Disbursements		
Payment of Claims	(120,399.68)	
Less Total Disbursements		<u>(120,399.68)</u>
Ending Fund Balance		288,418.05
Less - Investment Balance June 30, 2004		<u>(288,369.26)</u>
Cash Balance June 30, 2004		<u>48.79</u>
WILDLIFE RESOURCES CONTRACTS FUND (3229)		
Cash Balance July 1, 2003		1,410.77
Investment Balance July 1, 2003		<u>241,881.55</u>
Beginning Fund Balance		243,292.32
Receipts		
Acid Impacted Streams	20,427.66	
Gifts & Bequests	29,979.20	
Information Retrieval	52,717.39	
Investment Earnings	3,066.89	
Land Inquiries	16,800.00	
Leases	54,390.00	
Sale of Booklets	445.52	
USFS - Challenge Grant	<u>3,614.33</u>	
Plus Total Receipts		181,440.99
Disbursements		
Personal Services	(26,076.50)	
Employee Benefits	(3,136.45)	
Current Expense	25,304.13	
Repairs and Alterations	(2,926.31)	
Equipment	<u>4,140.91</u>	
Less Total Disbursements		<u>(2,694.22)</u>
Ending Fund Balance		422,039.09
Less - Investment Balance June 30, 2004		<u>(328,348.44)</u>
Cash Balance June 30, 2004		<u>93,690.65</u>
MIGRATORY WATERFOWL STAMP FUND (3231)		
Cash Balance July 1, 2003		2,094.38
Investment Balance July 1, 2003		<u>214,029.32</u>
Beginning Fund Balance		216,123.70
Receipts		
Investment Earnings	2,327.91	
Migratory Waterfowl Stamps	<u>13,157.26</u>	
Plus Total Receipts		15,485.17

Disbursements		
Current Expense	<u>(5,000.00)</u>	
Less Total Disbursements		<u>(5,000.00)</u>
Ending Fund Balance		226,608.87
Less - Investment Balance June 30, 2004		<u>(226,607.23)</u>
Cash Balance June 30, 2004		<u>1.64</u>
CONSERVATION STAMP FUND (3232)		
Cash Balance July 1, 2003		43,641.46
Investment Balance July 1, 2003		<u>2,523,624.90</u>
Beginning Fund Balance		2,567,266.36
Receipts		
Conservation Stamp Sales	1,207,029.06	
Gifts & Bequests	24,500.00	
Investment Earnings	22,933.50	
Transfers In	<u>0.00</u>	
Plus Total Receipts		1,254,462.56
Disbursements		
Personal Services	(122,494.65)	
Employee Benefits	(20,415.92)	
Current Expense	(107,109.36)	
Repairs and Alterations	(5,262.72)	
Land Purchases	<u>(2,106,400.00)</u>	
Less Total Disbursements		<u>(2,361,682.65)</u>
Ending Fund Balance		1,460,046.27
Less - Investment Balance June 30, 2004		<u>(1,459,208.40)</u>
Cash Balance June 30, 2004		<u>837.87</u>
TROUT STAMP FUND (3233)		
Cash Balance July 1, 2003		20,434.39
Investment Balance July 1, 2003		<u>379,085.42</u>
Beginning Fund Balance		399,519.81
Receipts		
Investment Earnings	2,285.84	
Miscellaneous Collections	84.00	
Trout Stamp Sales	<u>1,118,418.19</u>	
Plus Total Receipts		1,120,788.03
Disbursements		
Personal Services	(664,753.89)	
Employee Benefits	(305,135.81)	
Current Expense	<u>(7,700.00)</u>	
Less Total Disbursements		<u>(977,589.70)</u>
Ending Fund Balance		542,718.14
Less - Investment Balance June 30, 2004		<u>(542,271.26)</u>
Cash Balance June 30, 2004		<u>446.88</u>
OUTDOOR SKILLS (GOV CIVIL CONT. FUND) (3236)		
Cash Balance July 1, 2003		17,173.00
Receipts		
Statutory Transfers	<u>0.00</u>	
Plus Total Receipts		0.00
Disbursements		
Current Expense	<u>(5,566.50)</u>	
Less Total Disbursements		<u>(5,566.50)</u>
Cash Balance June 30, 2004		<u>11,606.50</u>

GIFTS, GRANTS & BEQUESTS (3237)

Cash Balance July 1, 2003		109,061.76
Receipts		
Gifts & Bequests	38,120.10	
Special Events	60,989.98	
Miscellaneous Collections	0.00	
Sale of Prints	<u>60.00</u>	
Plus Total Receipts		99,170.08
Disbursements		
Current Expense	(79,224.98)	
Grants and Awards	<u>(11,275.00)</u>	
Less Total Disbursements		<u>(90,499.98)</u>
Cash Balance June 30, 2004		<u><u>117,731.86</u></u>

YOUNG ADULT CONSERVATION CORPS (GSYP) (3238)

Cash Balance July 1, 2003		60,641.25
Receipts		
Transfers In	<u>0.00</u>	
Plus Total Receipts		0.00
Disbursements		
Current Expense	(7,722.59)	
Equipment	<u>(1,127.94)</u>	
Less Total Disbursements		<u>(8,850.53)</u>
Cash Balance June 30, 2004		<u><u>51,790.72</u></u>

LAND MINERALS AND SPECIAL PROJECTS (3239)

Cash Balance July 1, 2003		115,634.55
Receipts		
Land Leases	6,089.00	
Miscellaneous Collections	811.13	
Real Estate Taxes	5,356.38	
Rental Fees	1,250.00	
Right-of-Way	12,250.50	
Royalties	<u>108,200.00</u>	
Plus Total Receipts		133,957.01
Disbursements		
Personal Services	(67,324.50)	
Employee Benefits	(26,065.17)	
Current Expense	(49,114.85)	
PEIA Reserve Transfer	<u>(737.19)</u>	
Less Total Disbursements		<u>(143,241.71)</u>
Cash Balance June 30, 2004		<u><u>106,349.85</u></u>

LITTER CONTROL FUND (3240)

Cash Balance July 1, 2003		3,934.91
Receipts		
Litter Control Fees	<u>16,173.27</u>	
Plus Total Receipts		16,173.27
Disbursements		
Equipment	<u>0.00</u>	
Less Total Disbursements		<u>0.00</u>
Cash Balance June 30, 2004		<u><u>20,108.18</u></u>

LITTER CONTROL-MATCHING GRANTS (3241)

Cash Balance July 1, 2003		31,097.85
Receipts		
Litter Control Fees	<u>16,123.27</u>	
Plus Total Receipts		16,123.27
Disbursements		
Grants and Awards	<u>(26,895.00)</u>	
Less Total Disbursements		<u>(26,895.00)</u>
Cash Balance June 30, 2004		<u>20,326.12</u>

HIGHWAY LITTER CONTROL PROGRAM (3244)

Cash Balance July 1, 2003		140,855.90
Receipts		
Miscellaneous	3,254.56	
Special Events	1,778.34	
Transfers In-DOH	<u>500,000.00</u>	
Plus Total Receipts		505,032.90
Disbursements		
Personal Services	(294,914.06)	
Employee Benefits	(104,632.80)	
Current Expense	(140,604.09)	
Repairs and Alterations	(232.78)	
PEIA Reserve Transfer	<u>(2,964.00)</u>	
Less Total Disbursements		<u>(543,347.73)</u>
Cash Balance June 30, 2004		<u>102,541.07</u>

HUNTERS HELPING THE HUNGRY (3246)

Cash Balance July 1, 2003		1,262.01
Receipts		
Statutory Transfers	<u>0.00</u>	
Plus Total Receipts		0.00
Disbursements		
Current Expense	<u>(702.00)</u>	
Less Total Disbursements		<u>(702.00)</u>
Cash Balance June 30, 2004		<u>560.01</u>

LAW ENFORCEMENT AND SPORTS EDUCATION STAMPS (3247)

Cash Balance July 1, 2003		50,555.45
Investment Balance July 1, 2003		<u>131,887.26</u>
Beginning Fund Balance		182,442.71
Receipts		
Law Enforcement / Sports Ed. Stamps	373,568.91	
Investment Earnings	<u>1,772.40</u>	
Plus Total Receipts		375,341.31
Disbursements		
Personal Services	(277,628.61)	
Employee Benefits	<u>(108,583.39)</u>	
Less Total Disbursements		<u>(386,212.00)</u>
Ending Fund Balance		171,572.02
Less - Investment Balance June 30, 2004		<u>(171,459.66)</u>
Cash Balance June 30, 2004		<u>112.36</u>

MAGAZINE SALES & SUBSCRIPTIONS (3248)

Cash Balance July 1, 2003		4,611.98
Investment Balance July 1, 2003		<u>126,649.11</u>
Beginning Fund Balance		131,261.09
Receipts		
E-commerce Sales	23.53	
Gifts and Bequests	0.00	
Investment Earnings	1,645.69	
Magazine Sponsorship	38,000.00	
Magazine Bookshelf Sales	6,538.98	
Magazine Sales	40,594.94	
Magazine Subscriptions	566,836.40	
Miscellaneous Collections	<u>(69.00)</u>	
Plus Total Receipts		653,570.54
Disbursements		
Personal Services	(36,940.62)	
Employee Benefits	(16,392.37)	
Current Expense	(573,591.01)	
Repairs and Alterations	(809.23)	
Bank Costs	(2,068.74)	
PEIA Reserve Transfer	<u>(340.53)</u>	
Less Total Disbursements		<u>(630,142.50)</u>
Ending Fund Balance		154,689.13
Less - Investment Balance June 30, 2004		<u>(139,494.80)</u>
Cash Balance June 30, 2004		<u><u>15,194.33</u></u>

CLEARING ACCOUNT-EQUIPMENT (3251)

Cash Balance July 1, 2003		30,472.39
Receipts		
Rental Leases	<u>24,306.82</u>	
Plus Total Receipts		24,306.82
Disbursements		
Employee Benefits	(683.39)	
Current Expense	(4,613.37)	
Repairs and Alterations	<u>(3,892.36)</u>	
Less Total Disbursements		<u>(9,189.12)</u>
Cash Balance June 30, 2004		<u><u>45,590.09</u></u>

CLASS A-1 SMALL ARMS HUNTING LICENSE (3259)

Cash Balance July 1, 2003		3,828.72
Investment Balance July 1, 2003		<u>36,993.01</u>
Beginning Fund Balance		40,821.73
Receipts		
Class A-1 Small Arms Hunting License	89,835.14	
Lifetime Small Arms Hunting License	3,000.00	
Investment Earnings	<u>350.01</u>	
Plus Total Receipts		93,185.15
Disbursements		
Personal Services	(70,749.80)	
Employee Benefits	<u>(25,916.66)</u>	
Less Total Disbursements		<u>(96,666.46)</u>
Ending Fund Balance		37,340.42
Less - Investment Balance June 30, 2004		<u>(36,343.02)</u>
Cash Balance June 30, 2004		<u><u>997.40</u></u>

PARKS IMPROVEMENT TO FACILITIES (3260)

Cash Balance July 1, 2003		78,696.99
Receipts		
Reimbursement LWCF- Prior Year	<u>0.00</u>	
Plus Total Receipts		0.00
Disbursements		
Contractor Pmts for Capital Asset Proj	<u>(78,696.99)</u>	
Less Total Disbursements		<u>(78,696.99)</u>
Cash Balance June 30, 2004		<u><u>0.00</u></u>

WATTERS SMITH MEMORIAL STATE PARK (3261)

Cash Balance July 1, 2003		0.00
Investment Balance July 1, 2003		<u>73,613.78</u>
Beginning Fund Balance		73,613.78
Receipts		
Investment Earnings	<u>346.24</u>	
Plus Total Receipts		346.24
Disbursements		
Equipment	<u>0.00</u>	
Less Total Disbursements		<u>0.00</u>
Ending Fund Balance		73,960.02
Less - Investment Balance June 30, 2004		<u>(73,960.02)</u>
Cash Balance June 30, 2004		<u><u>0.00</u></u>

PARKS SPECIAL WORKS (GSYP) (3263)

Cash Balance July 1, 2003		74,537.71
Receipts		
Transfer In	<u>0.00</u>	
Plus Total Receipts		0.00
Disbursements		
Personal Services	(69,240.79)	
Employee Benefits	<u>(5,296.92)</u>	
Less Total Disbursements		<u>(74,537.71)</u>
Cash Balance June 30, 2004		<u><u>0.00</u></u>

DECOY ANIMALS ASSESSMENT FEE (3264)

Cash Balance July 1, 2003		3.00
Investment Balance July 1, 2003		<u>4,023.98</u>
Beginning Fund Balance		4,026.98
Receipts		
Decoy Animal Assessment Fee	2,043.75	
Investment Earnings	<u>46.46</u>	
Plus Total Receipts		2,090.21
Disbursements		
Current Expense	<u>(99.90)</u>	
Less Total Disbursements		<u>(99.90)</u>
Ending Fund Balance		6,017.29
Less - Investment Balance June 30, 2004		<u>(5,970.44)</u>
Cash Balance June 30, 2004		<u><u>46.85</u></u>

STATE PARK OPERATING FUND (3265)

Cash Balance July 1, 2003		3,407,181.74
Receipts		
Arts and Crafts	18,066.19	
Bait Sales	385.44	
Bath / Massages	428,447.68	

Bicycle Rental	6,150.60	
Boat Dock Rental	180.00	
Boat Rental	57,584.70	
Cabin Advance Reservation	2,662,843.07	
Cabin Rentals	1,493,062.26	
Campsite Advance Reservation	268,907.54	
Campsite Rentals	1,237,278.84	
Cass Advance Fares	148,864.85	
Coin Laundry Machines	8,519.93	
Consumers Sales Tax	18,215.68	
Cot & Crib Rental	28,558.70	
Dinner Train Advance	11,531.99	
Driving Range	19,095.20	
Entrance Fees	80,628.59	
Equipment Rental	10,266.57	
Facility Use Rental	43,181.86	
Firewood Sales	102,359.32	
Food & Snacks	137,181.27	
Games	4,385.12	
Gas Royalties	17,001.46	
Gift Certificates	11,837.87	
Gift Shop Sales	1,734,575.51	
Golf Tours	(435.88)	
Greens Fees	923,258.71	
Group Camps	22,645.86	
Hotel Occupancy Tax	230,786.11	
Insurance Payments	150,000.00	
Lodge Advance Reservation	1,582,797.52	
Lodge Rooms	2,537,864.18	
Lottery Collections - Net	25,479.00	
Magazine Sales	325.17	
Miniature Golf	37,485.47	
Miscellaneous Collections	53,680.00	
Miscellaneous Non-Taxable	37,761.97	
Miscellaneous Taxable	44,014.47	
Picnic Shelter Fees	153,345.77	
Pro Shop	158,342.14	
Railroad Charters	45,477.42	
Railroad Fares	509,618.21	
Residence Rentals	15,774.00	
Restaurants	1,723,486.27	
Roman Bath	113,675.64	
Special Events	74,216.86	
Swimming Fees	322,583.82	
Tennis	629.48	
Tram	115,294.95	
Vending Machines	<u>74,403.35</u>	<u>17,501,620.73</u>
Receipts - Concessions		
Boat Dock Concession	24,160.68	
Canaan Concession	606,595.59	
Coin Machine Concession	23,650.20	
Food and Snacks Concession	13,930.86	
Golf Carts	314,473.16	
Landing Fees	14,881.62	
Marina	3,733.78	
Miscellaneous Concession	(33,023.67)	

Restaurant Concession	147,140.27		
Riding Stable	<u>18,739.12</u>	<u>1,134,281.61</u>	
Plus Total Receipts			<u>18,635,902.34</u>
Disbursements			
Personal Services	(7,878,772.29)		
Employee Benefits	(1,707,719.50)		
Current Expense	(8,974,850.19)		
Repairs and Alterations	(30,346.40)		
Equipment	44,922.80		
Remittance Of Taxes	(226,022.25)		
Payment of Claims	(22,043.00)		
Grants and Awards	(17,864.28)		
Bank Costs	(244,864.70)		
Fund Transfers - Canaan Maintenance Fund	(24,742.00)		
PEIA Reserve Transfer	(27,073.80)		
Contactor Pmts for Capital Asset Proj	135,322.28		
Consultant for Capital Asset Proj	(10,100.00)		
Land Improvements	(26,247.49)		
Building Purchase or Improvements	(87,845.00)		
Debt Service Leases - Principle	(172,955.79)		
Debt Service Leases - Interest	(16,411.41)		
Medical Service Pmts	<u>(8,905.96)</u>		
Less Total Disbursements			<u>(19,296,518.98)</u>
Cash Balance June 30, 2004			<u>2,746,565.10</u>

CANAAN MAINTENANCE FUND (3274)

Cash Balance July 1, 2003			98,564.66
Receipts			
Maintenance Transfer from Operating Fund	<u>24,742.00</u>		
Plus Total Receipts			24,742.00
Disbursements			
Repairs and Alterations	(1,155.25)		
Equipment	(3,695.00)		
Contractor Pmts for Capital Asset Proj	(21,250.00)		
Land Improvements	(1,846.19)		
Less Total Disbursements			<u>(27,946.44)</u>
Cash Balance June 30, 2004			<u>95,360.22</u>

MAY '01 FLOOD DAMAGE FUND (3278)

Cash Balance July 1, 2003			112,045.09
Receipts			
Transfers In	<u>28,769.67</u>		
Plus Total Receipts			28,769.67
Disbursements			
Personal Services	(15,198.26)		
Employee Benefits	(5,516.15)		
Repairs and Alterations	<u>(1,575.00)</u>		
Less Total Disbursements			<u>(22,289.41)</u>
Cash Balance June 30, 2004			<u>118,525.35</u>

FEB '03 SNOW/FLOOD DAMAGE FUND (3279)

Cash Balance July 1, 2003			99,571.20
Receipts			
Transfers In	<u>102,053.76</u>		
Plus Total Receipts			102,053.76

Disbursements		
Personal Services	(15,950.88)	
Employee Benefits	(1,917.46)	
Current Expenses	(47,947.88)	
Repairs and Alterations	<u>(99,874.73)</u>	
Less Total Disbursements		<u>(165,690.95)</u>
Cash Balance June 30, 2004		<u><u>35,934.01</u></u>

MAY '02 FLOOD DAMAGE FUND (3280)

Cash Balance July 1, 2003		10,402.43
Receipts		
Reimbursement to Other Funds	<u>0.00</u>	
Plus Total Receipts		0.00
Disbursements		
Personal Services	<u>0.00</u>	
Less Total Disbursements		<u>0.00</u>
Cash Balance June 30, 2004		<u><u>10,402.43</u></u>

JUNE '03 FLOOD DISASTER FUND (3281)

Cash Balance July 1, 2003		0.00
Receipts		
Transfers In	<u>11,740.39</u>	
Plus Total Receipts		11,740.39
Disbursements		
Repairs and Alterations	<u>(981.00)</u>	
Less Total Disbursements		<u>(981.00)</u>
Cash Balance June 30, 2004		<u><u>10,759.39</u></u>

NOVEMBER '03 FLOOD DISASTER FUND (3282)

Cash Balance July 1, 2003		0.00
Receipts		
Transfers In	<u>316,339.40</u>	
Plus Total Receipts		316,339.40
Disbursements		
Personal Services	(37,806.52)	
Employee Benefits	(4,191.21)	
Current Expense	(11,662.55)	
Repairs and Alterations	(57,300.74)	
Equipment	(1,744.00)	
Contractor Pmts for Capital Asset Proj	<u>(47,774.84)</u>	
Less Total Disbursements		<u>(160,479.86)</u>
Cash Balance June 30, 2004		<u><u>155,859.54</u></u>

RECAPITULATION OF FUNDS

	<u>Revenue</u>	<u>Disbursements</u>	<u>Investments</u>
General Fund	0.00	(12,351,805.23)	0.00
Consolidated Federal Funds	7,853,754.10	(6,777,396.61)	2,051,415.81
Appropriated Special Revenue Funds	24,110,115.41	(27,134,499.87)	8,006,033.24
Non-Appropriated Special Revenue Funds	<u>32,119,124.70</u>	<u>(28,322,816.48)</u>	<u>34,934,298.41</u>
TOTAL ALL FUNDS	64,082,994.21	(74,586,518.19)	44,991,747.46

**STATEMENT OF DISBURSEMENTS
FISCAL YEAR 2003-2004**

ADMINISTRATION SECTION

EXECUTIVE/ADMINISTRATIVE

Personal Services	\$ 307,425.53
Employee Benefits	95,783.90
Current Expenses	94,949.42
Repairs & Alterations	13.54
Equipment	1,521.00
Grants and Awards	<u>90,000.00</u>
TOTAL	\$ 589,693.39

FISCAL SERVICES

Personal Services	\$ 579,630.96
Employee Benefits	233,433.07
Current Expenses	406,944.67
Repairs & Alterations	1,276.77
Equipment	15,333.09
PEIA Transfer	<u>12,412.02</u>
TOTAL	\$ 1,249,030.58

STAFFING/PAYROLL

Personal Services	241,973.07
Employee Benefits	92,678.00
Current Expenses	17,760.54
Repairs & Alterations	480.64
Equipment	<u>0.00</u>
TOTAL	\$ 352,892.25

GENERAL SERVICES

Personal Services	\$ 423,694.22
Employee Benefits	184,776.72
Current Expenses	240,819.55
Repairs & Alterations	19,323.52
Equipment	21,558.24
Capital Improvements/Land Purchases	184,664.53
Building Improvements	223.99
Building Purchase or Construction	<u>0.00</u>
TOTAL	\$ 1,075,060.77

WONDERFUL WEST VIRGINIA MAGAZINE

Personal Services	\$ 69,473.78
Employee Benefits	30,141.78
Current Expenses	623,719.04
Repairs & Alterations	809.23
Payment of Claims	0.00
PEIA Transfer	<u>340.53</u>
TOTAL	\$ 724,484.36

General Revenue Appropriated	\$ 2,207,816.79	
Special Revenue Non-Appropriated	847,942.26	
Special Revenue Appropriated	865,848.51	
Federal Revenue Appropriated	<u>69,553.79</u>	
TOTAL ADMINISTRATION		\$ <u>3,991,161.35</u>

LAW ENFORCEMENT SECTION**LAW ENFORCEMENT**

Personal Services	\$ 5,671,416.03
Employee Benefits	2,073,894.72
Current Expenses	1,143,254.41
Repairs & Alterations	91,725.17
Equipment	33,808.51
Equipment - Law Enforcement Radios	1,994,492.22
PEIA Transfer	8,131.08
Debt Service Leases - Principle	152,025.69
Debt Service Leases - Interest	3,587.83
Building Improvements	<u>3,571.83</u>
TOTAL	\$ 11,175,907.49

General Revenue Appropriated	\$ 1,025,586.24
Special Revenue Non-Appropriated	1,457,118.44
Special Revenue Appropriated	8,048,775.45
Federal Revenue Appropriated	<u>644,427.36</u>
TOTAL LAW ENFORCEMENT	\$ <u>11,175,907.49</u>

WILDLIFE RESOURCES SECTION**GAME MANAGEMENT**

Personal Services	\$ 2,790,008.24
Employee Benefits	1,053,618.36
Current Expenses	587,639.34
Repairs & Alterations	136,078.83
Equipment	240,075.05
Payment of Claims	120,399.68
PEIA Transfer	516.48
Land Purchases	0.00
Medical Service Payments	<u>728.00</u>
TOTAL	\$ 4,929,063.98

CAPITAL IMPROVEMENTS

Personal Services	\$ 245,772.65
Employee Benefits	54,486.19
Current Expenses	209,921.07
Repairs & Alterations	681,554.32
Equipment	1,495.00
Building Improvements	0.00
Land Improvements	54,597.99
Land Purchases	3,109,900.00
Building Purchase or Construction	<u>(29,184.50)</u>
TOTAL	\$ 4,328,542.72

COLD WATER FISH MANAGEMENT

Personal Services	\$ 1,072,015.49
Employee Benefits	461,210.45
Current Expenses	639,528.74
Repairs & Alterations	73,743.69
Equipment	59,935.93
Building Improvements	<u>477.30</u>
TOTAL	\$ 2,306,911.60

WILDLIFE - ADMINISTRATION

Personal Services	\$ 579,587.95
Employee Benefits	209,032.45
Current Expenses	774,793.30
Repairs & Alterations	11,282.48
Equipment	18,141.84
Building Improvements	<u>2,324.97</u>
TOTAL	\$ 1,595,162.99

WARM WATER FISH MANAGEMENT

Personal Services	\$ 1,053,960.60
Employee Benefits	400,038.46
Current Expenses	407,850.68
Repairs & Alterations	41,501.41
Equipment	77,279.30
Building Improvements	420.03
Land Purchases	0.00
Medical Service Payments	<u>0.00</u>
TOTAL	\$ 1,981,050.48

TECHNICAL SUPPORT

Personal Services	\$ 684,587.50
Employee Benefits	232,618.54
Current Expenses	4,731.11
Repairs & Alterations	1,117.95
Equipment	<u>34,451.30</u>
TOTAL	\$ 957,506.40

SPECIAL PROJECTS

Personal Services	\$ 286,296.50
Employee Benefits	101,698.51
Current Expenses	93,863.79
Repairs & Alterations	9,333.89
Equipment	<u>4,960.00</u>
TOTAL	\$ 496,152.69

WILDLIFE DIVERSITY

Personal Services	\$ 601,815.84
Employee Benefits	188,020.08
Current Expenses	270,977.78
Repairs & Alterations	19,082.74
Equipment	14,104.00
Land Improvements	4,995.00
Medical Service Payments	305.00
PEIA Transfer	<u>1,215.84</u>
TOTAL	\$ 1,100,516.28

HUNTING & FISHING LICENSE UNIT

Personal Services	\$ 172,454.44
Employee Benefits	68,969.98
Current Expenses	235,326.14
Repairs & Alterations	1,069.19
Equipment	<u>4,950.00</u>
TOTAL	\$ 482,769.75

POINT OF SALE LICENSE SYSTEM

Personal Services	\$ 38,644.00
Employee Benefits	3,125.70
Current Expenses	254,089.10
Repairs & Alterations	911.38
Equipment	<u>227,326.40</u>
TOTAL	\$ 524,096.58

ELKINS OPERATIONS CENTER

Personal Services	\$ 177,103.70
Employee Benefits	68,800.77
Current Expenses	95,884.69
Repairs & Alterations	13,048.22
Equipment	<u>77,517.55</u>
TOTAL	\$ 432,354.93

WEST VIRGINIA WILDLIFE CENTER

Personal Services	\$ 187,765.51
Employee Benefits	65,087.13
Current Expenses	47,980.71
Repairs & Alterations	12,233.79
Equipment	8,200.00
Tax Mapping	40.00
Medical Service Payments	<u>702.56</u>
TOTAL	\$ 322,009.70

General Revenue Appropriated	\$ 145,577.17	
Special Revenue Non-Appropriated	5,415,222.25	
Special Revenue Appropriated	7,831,923.22	
Federal Revenue Appropriated	<u>6,063,415.46</u>	
TOTAL WILDLIFE RESOURCES		\$ <u>19,456,138.10</u>

PARKS & RECREATION SECTION

PARKS & RECREATION

Personal Services	\$ 15,382,993.15
Employee Benefits	5,540,963.07
Current Expenses	10,265,018.30
Repairs & Alterations	3,419,480.14
Equipment	1,272,339.78
Payment of Claims	22,043.00
Grants and Awards	17,864.28
Capital Improvements/Land Purchases	74,247.05
Fund Transfer	24,742.00
PEIA Transfer	94,265.79
Debt Service Leases - Principle	172,955.79
Debt Service Leases - Interest	16,411.41
Building Improvements	198,445.74
Land Improvements	108,169.19
Land Purchases	(319,984.10)
Building Purchase or Construction	215,056.68
Consultant Pmts for Capital Asset Proj	60,225.00
Medical Services Program	<u>8,905.96</u>
TOTAL	\$ 36,574,142.23

General Revenue Appropriated	\$ 8,908,705.37	
Special Revenue Non-Appropriated	19,803,232.23	
Special Revenue Appropriated	<u>7,862,204.63</u>	
TOTAL PARKS & RECREATION		\$ <u>36,574,142.23</u>

SPECIAL PROGRAMS & SERVICES SECTION

ENVIRONMENTAL RESOURCES

Personal Services	\$ 521,332.38
Employee Benefits	175,680.43
Current Expenses	428,645.82
Repairs & Alterations	573.95
Equipment	1,815.79
Grants and Awards	1,721,490.27
PEIA Transfer	5,017.07
Building Improvements	<u>394.21</u>
TOTAL	\$ 2,854,949.92

REAL ESTATE MANAGEMENT

Personal Services	\$ 337,760.50
Employee Benefits	100,600.99
Current Expenses	92,748.33
Repairs & Alterations	802.00
Equipment	1,752.87
PEIA Transfer	2,647.71
136	<u>(2,093.30)</u>
TOTAL	\$ 534,219.10

General Revenue Appropriated	\$ 64,119.66	
Special Revenue Non-Appropriated	799,301.30	
Special Revenue Appropriated	<u>2,525,748.06</u>	
TOTAL SPECIAL PROGRAMS & SERVICES		\$ <u>3,389,169.02</u>

Grand Total General Revenue Appropriated	\$ 12,351,805.23	
Grand Total Special Revenue Non-Appropriated	28,322,816.48	
Grand Total Special Revenue Appropriated	27,134,499.87	
Grand Total Federal Revenue Appropriated	<u>6,777,396.61</u>	
GRAND TOTAL DISBURSEMENTS		74,586,518.19

LAW ENFORCEMENT SECTION

JAMES D. FIELDS, CHIEF

The Law Enforcement Section is responsible for the prompt, orderly and effective enforcement of all laws of Chapter 20, *Code of West Virginia*, and rules promulgated under that authority. Of primary importance is the protection of West Virginia's wildlife to the degree that they are not endangered by unlawful activities. A highly visible, uniformed conservation officer patrol is the only viable way to accomplish this mission. Prevention and apprehension are crucial to the enforcement goal, and the conservation officer is meeting that goal. In West Virginia, no species of wildlife is jeopardized because of illegal taking.

Law Enforcement Program

In any given year, the Law Enforcement Section will retire several officers and face the long process of hiring new officers and sending them to the Basic Police Course at the West Virginia State Police Academy. This past year has been no different. The Section has been able to maintain staffing at a level of 124 conservation officers and 12 support personnel.

The Law Enforcement Section has been planning for a new radio system to serve all the officers in the state for several years. This year brought that plan to fruition. The West Virginia Legislature appropriated two million dollars and all the necessary radio equipment was purchased. The Section has spent the last several months testing the new high band system, and it is almost ready to go. When this project is finished, the Division will no longer maintain the low band towers spread around the state.

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Since the advent of 9/11, the Law Enforcement Section has spent a great amount of time on areas of enforcement that had never been done in the past. The Law Enforcement Section is the primary agency for boating enforcement. As a result of these assigned duties, the Section has been on continuous patrol on the Ohio River in the Belleview Pool by special request of the U. S. Coast Guard. Since 9/11, conservation officers have worked more than 8,000 hours on Homeland Security, at an estimated cost of \$231,369, and expended approximately 133,825 vehicle miles and 1,793 boat hours at a cost of \$108,000. In June 2004, the Law Enforcement Section was awarded a Homeland Security grant in the amount of \$760,000. This grant will be used to purchase new all-weather patrol vessels and outfit all officers with foul weather gear. Night vision equipment is also a part of the grant.

The Law Enforcement Section purchased 17 additional ATV's with trailers which will be distributed around the state so each sergeant's area will have two machines. The Section requires that at least two officers be assigned when conducting ATV patrols.



The Law Enforcement Section purchased new office furniture to equip the new District Office located in Farmington, West Virginia. Three computers in the Charleston headquarters were upgraded and the old machines were sent to district offices around the state.

**Law
Enforcement
Section**

The Section replaced one vehicle during the year that met the specifications set by the Department of Administration.

Hunter Education Program

The mandatory Hunter Education Program in West Virginia continues to be a success. During FY 2004, a total of 8,554 students graduated from 318 classes held state-wide. This represents an increase in classes and graduates from last year. Volunteer instructors remain the backbone of the Hunter Education Program. This year, 294 volunteers instructed classes, driving more than 30,000 miles and donating more than 8,000 hours. Ninety-nine conservation officers also participated in classes working nearly 3,700 hours and driving more than 28,000 miles.

Continuing with the alternative audience philosophy, instructors conducted several “Special Needs” classes and special hunts for the physically challenged. The hunt at Snowshoe during December 2003 was filmed by a professional film crew and will be used for tourism and training shows. This year, 10 individuals participated with a 100 percent success rate.

The Law Enforcement Section maintains a toll-free Hunter Education Hotline that provides class schedules to anyone interested in attending a class. The number is 1-800-243-9968. Class information and registration are also available on the WVDNR Web site at www.wvdnr.gov.

During FY 2004, West Virginia experienced 15 “Class A” hunting incidents which resulted in no fatalities. A “Class A” incident is classified as a hunting related injury resulting from a firearm or bow. This is the first time since records have been kept that West Virginia has been fatality free in “Class A” incidents. There were eight “Class B” incidents. A “Class B” incident is classified as a hunting related injury which is not caused by a firearm or bow. Of the “Class B” incidents, three involved falling from a tree stand while hunting. Two people died from heart attacks while hunting.



Officers across the state have participated in numerous sporting and hunting shows and attended summer camps and other special events, such as the Governor’s Youth Challenge, to promote hunter education.

The Section also worked with the media to spread the safe hunting message by doing both TV and radio interviews.

Boating Safety/Education Program

West Virginia has more than 58,000 boats registered, representing more than 100,000 residents and many nonresidents who take advantage of the recreational activities on the waters of this state. Operator inexperience and lack of training contribute to the number of accidents that occur each year on the state waterways. Also contributing to the accident rate is the number of persons operating water craft under the influence of drugs or alcohol.

Each year, a boating safety class is offered in each of the 55 counties; however, few take advantage of them. The Boating Education Course became mandatory January 1, 2001. The U.S. Coast Guard Auxiliary, U. S. Power Squadrons and the Law Enforcement Section cooperate in teaching these classes. In FY 2004, 30 classes were taught

and 337 students successfully completed the course. This is relatively constant with last year's data. These statistics do not include the efforts of the Auxiliary or Power Squadrons. Anyone born after December 31, 1986, is required to successfully complete a course approved by the National Association of State Boating Law Administrators before operating a motorboat. This will certainly help remedy the high accident/fatality rate. The media were used to get the word out on the mandatory education but still people are slow about enrolling in a class. Even placing reminders in boat license renewal mailings failed to increase enrollment.

West Virginia was represented at the National Water Safety Conference this past April. The Section participated in National Safe Boating Week and National Recreational Boating Week with news releases and various TV and radio interviews.

Officer Training

The Law Enforcement Section takes pride in its training program. Officers log thousands of hours each year sharpening their skills and preparing for the worst.

In the fall of 2003, each officer was issued a .45 caliber Smith and Wesson semi-auto pistol as his duty weapon. This was preceded by hours of transitional training on handling the firearm. Special conservation officers converted from revolvers to Smith and Wesson .45 caliber semi-automatic pistols and received two days of transitional training.

Again this year, officers attended the National Safe Boating Course conducted at the U.S. Coast Guard Reserve Training Center in Yorktown, Virginia.



In an effort to improve the enforcement of the Boating Under the Influence (BUI) law, officers attended a BUI Detection and Enforcement school in Texas and Ohio. The officers brought back the knowledge and skill to train the rest of the officers in the latest techniques in BUI enforcement.

In a continuing effort to be prepared for the worst scenario, officers trained in Homeland Security topics, such as Managing Weapons of Mass Destruction, FBI Intelligence courses, and Gang Recognition.

Supervisors of the Section attended courses in Supervision and Police Litigation and Management to learn the latest techniques used in quality police management. In addition, all six districts conducted regional training consisting of one unit of defensive tactics and three units of firearms instruction.

The Law Enforcement Section continues to assist other law enforcement agencies by providing instructors for training to meet the Law Enforcement Training Committee Standards.

Officers attended several out-of-state seminars including The National Association of State Boating Law Administrators Conference, The National Water Safety Conference, and The International Hunter Education Association Conference.

Whitewater Program

The Law Enforcement Section is responsible for administration of the Whitewater Program, including issuing all licenses, collecting the license fees and maintaining all files and other records.

Conservation officers patrol whitewater areas to ensure compliance with state laws and regulations and conduct periodic counts on the five study rivers. The count informa-

tion is furnished to the Limits of Acceptable Change Subcommittee of the Whitewater Commission for planning purposes. In FY 2004, 219,348 customers took expeditions on the beautiful whitewater rivers in the state. There are currently 38 licensed whitewater outfitters furnishing this service to the public.

The Law Enforcement Section trained five of the six districts in Techniques of Swiftwater Rescue and will train the final district in September 2004. This training will give officers the skills needed to deal with incidents in whitewater areas as well as emergency flood situations.



**LAW ENFORCEMENT ACTIVITY
JULY 1, 2003 - JUNE 30, 2004**

DISTRICT	CLASSIFICATION OF HOURS			LEAVE			ARRESTS			WARNINGS			PUBLIC MEETINGS		COMPLAINTS		
	SPECIAL DETAIL HOURS	REGULAR WORK HOURS	TOTAL HOURS	ANNUAL	SICK	OTHER	CHAPTER 20 ARRESTS	CHAPTER 22 ARRESTS	OTHER ARRESTS	CHAPTER 20 WARNINGS	CHAPTER 22 WARNINGS	OTHER WARNINGS	NUMBER	CONTACTS	RECEIVED	WILDLIFE DAMAGE INVEST	OTHERS INVESTIGATED
ONE	4.0	41814.0	41818.0	3832.00	701.00	3649.00	1225	64	132	383	72	29	101	8241	1401	265	1132
TWO	0.0	33611.0	33611.0	3260.00	392.00	2990.00	968	36	98	396	74	70	122	8184	1710	497	1215
THREE	0.0	30131.0	30131.0	2732.00	1242.00	2482.00	754	37	111	597	118	253	83	6497	1247	488	687
FOUR	0.0	29147.0	29147.0	3484.00	1748.00	2731.00	744	51	151	344	103	55	59	2721	1556	312	1256
FIVE	1026.0	31655.0	32681.0	3438.00	273.00	3309.00	1327	68	47	802	113	31	59	10428	1110	134	987
SIX	2152.0	28935.0	31087.0	2484.00	593.00	2536.00	1151	48	226	281	182	208	124	11623	1143	155	979
TOTALS:	3182.0	195293.0	198475.0	19230.00	4949.00	17697.00	6169	304	765	2803	662	646	548	47694	8167	1851	6256

JULY 1, 2003 - JUNE 30, 2004

Automobile Operation

DISTRICT	TOTAL MILES	GASOLINE		LUBRICANTS			OTHER COSTS	TOTAL OPERATION COST	MILES PER GALLON
		GALLONS	COST	Oil		Grease			
				QUARTS	COST				
ONE	374,477	28,262	\$ 46,118.92	486	\$ 1,519.71	\$67.59	\$24,126.42	71,832.64	13.3
TWO	343,124	23,928	\$28,268.16	492	\$845.94	\$92.64	\$20,561.62	49,768.36	14.3
THREE	332,225	24,882	\$39,588.98	357	\$685.72	\$92.11	\$14,702.79	55,069.60	13.4
FOUR	340,368	26,207	\$41,540.13	465	\$1,090.10	\$142.25	\$18,652.47	61,424.95	13.0
FIVE	405,771	27,989	\$47,839.41	463	\$1,426.77	\$115.48	\$19,990.49	69,372.15	14.5
SIX	352,989	27,365	\$46,228.33	419	\$1,322.14	\$149.13	\$23,252.70	70,952.30	12.9
TOTALS	2,148,954	158,633	\$ 249,583.93	2682	\$ 6,890.38	\$659.20	\$121,286.49	378,420.00	13.5

Boat Operation

DISTRICT	GASOLINE		OIL		MISC. COSTS	TOTAL COSTS	BOAT HOURS
	GALLONS	COST	QUARTS	COST			
ONE	1134.0	\$2,226.70	1	\$2.99	\$5,956.44	\$8,186.13	369.0
TWO	51.0	\$94.00	0	\$16.98	\$225.71	\$336.69	163.0
THREE	315.0	\$782.05	18	\$61.73	\$1,792.11	\$2,635.89	265.0
FOUR	302.0	\$426.17	8	\$22.90	\$2,345.27	\$2,794.34	187.0
FIVE	478.0	\$875.74	42	\$186.83	\$5,323.73	\$6,386.30	266.0
SIX	933.0	\$1,267.35	94	\$409.90	\$2,383.20	\$4,060.45	204.0
TOTALS	3213.0	\$5,672.01	163	\$701.33	\$18,026.46	\$24,399.80	1454.0

PROSECUTION PROGRAM

COUNTY	NUMBER OF PROSECUTIONS	Amounts Assessed		Dispositions of Prosecutions			
		FINES	COSTS	CONVICTED	DISMISSED	ACQUITTED	FAILED TO APPEAR
Barbour	34	\$1,110.00	\$2,795.00	27	5	1	1
Berkeley	191	\$8,760.00	\$17,505.00	166	17	0	8
Boone	116	\$2,030.00	\$6,110.25	76	26	0	14
Braxton	48	\$1,610.00	\$3,595.00	35	11	0	2
Brooke	73	\$4,450.00	\$5,500.00	59	14	0	0
Cabell	104	\$3,390.00	\$6,370.00	79	24	0	1
Calhoun	60	\$4,310.00	\$5,000.00	48	12	0	0
Clay	54	\$2,212.00	\$3,635.00	37	15	0	2
Doddridge	33	\$686.00	\$3,120.00	33	0	0	0
Fayette	144	\$5,840.00	\$11,650.00	110	12	2	20
Gilmer	48	\$1,190.00	\$3,720.00	46	2	0	0
Grant	104	\$7,405.00	\$8,920.00	96	7	1	0
Greenbrier	279	\$20,769.08	\$24,900.00	261	18	0	0
Hampshire	163	\$8,925.00	\$15,295.50	154	8	0	1
Hancock	114	\$4,570.00	\$6,650.00	58	56	0	0
Hardy	164	\$11,620.00	\$14,179.00	139	24	0	1
Harrison	214	\$9,270.00	\$18,860.00	202	12	0	0
Jackson	229	\$5,395.00	\$12,460.01	168	61	0	0
Jefferson	210	\$8,599.00	\$18,242.00	169	14	0	27
Kanawha	177	\$3,764.00	\$9,790.00	113	55	0	9
Lewis	149	\$4,360.00	\$12,205.00	134	7	0	8
Lincoln	104	\$4,570.00	\$7,930.00	89	14	0	1
Logan	201	\$3,900.00	\$11,630.00	130	71	0	0
McDowell	161	\$4,221.00	\$12,840.00	139	22	0	0
Marion	91	\$2,890.00	\$8,205.00	83	8	0	0
Marshall	127	\$5,810.00	\$10,100.00	117	9	0	1
Mason	53	\$2,460.00	\$5,225.00	51	2	0	0
Mercer	63	\$2,385.00	\$6,011.00	52	11	0	0
Mineral	75	\$3,125.00	\$7,640.00	71	4	0	0
Mingo	202	\$4,510.00	\$12,480.00	133	69	0	0
Monongalia	179	\$6,173.00	\$14,975.00	150	29	0	0
Monroe	73	\$3,615.00	\$7,180.00	70	3	0	0
Morgan	60	\$1,780.00	\$5,400.00	54	3	0	3
Nicholas	160	\$14,945.00	\$13,311.20	133	24	1	2
Ohio	39	\$835.00	\$2,880.00	26	13	0	0
Pendleton	109	\$4,735.00	\$9,980.00	101	7	0	1
Pleasants	20	\$500.00	\$1,920.00	19	0	0	1
Pocahontas	96	\$3,455.00	\$7,081.00	91	1	0	4
Preston	232	\$12,020.00	\$16,875.00	192	40	0	0
Putnam	159	\$4,635.00	\$12,740.25	142	9	5	3
Raleigh	102	\$3,410.00	\$7,485.00	74	15	0	13
Randolph	134	\$6,185.00	\$10,085.00	112	15	1	6
Ritchie	125	\$5,285.00	\$10,180.00	112	10	0	3
Roane	197	\$4,755.10	\$11,647.00	151	45	0	1
Summers	104	\$4,944.70	\$9,105.00	101	3	0	0
Taylor	51	\$1,617.00	\$3,925.00	41	10	0	0
Tucker	129	\$2,546.00	\$11,470.00	104	25	0	0
Tyler	70	\$2,230.00	\$4,315.00	68	1	0	1
Upshur	58	\$1,805.00	\$5,035.00	54	1	0	3
Wayne	178	\$3,065.00	\$8,500.00	83	76	17	2
Webster	259	\$9,435.00	\$21,825.00	223	33	0	3
Wetzel	78	\$4,075.00	\$6,835.00	72	6	0	0
Wirt	131	\$6,330.00	\$10,680.00	120	11	0	0
Wood	326	\$11,835.00	\$27,934.00	293	13	3	17
Wyoming	105	\$2,810.00	\$8,630.00	95	6	0	4
TOTALS	6,959	\$277,156.88	\$542,556.21	5,756	1009	31	163

REPORT OF PROSECUTIONS BY CHARGE FY 2003 - 2004

HEADING AND CHARGE	DISTRICT						TOTAL
	ONE	TWO	THREE	FOUR	FIVE	SIX	
LITTERING							
LITTERING, HIGHWAY	59	40	43	35	33	64	274
LITTERING, STREAM	37	12	17	51	58	64	239
LITTERING, PRIVATE PROPERTY	53	41	16	25	36	37	208
LITTERING, PARK OR PUBLIC PROPERTY	5	6	16	4	19	1	51
OTHER LITTERING VIOLATIONS	3	1	1	2	9	1	17
TOTAL LITTERING	157	100	93	117	155	167	789
LICENSE							
RESIDENT HUNTING WITHOUT LICENSE	45	17	19	24	46	32	183
RESIDENT FISHING WITHOUT LICENSE	68	53	48	31	137	43	380
IMPROPER HUNTING LICENSE	1	4	1	3	0	0	9
ALTERING HUNTING LICENSE	0	0	0	0	1	0	1
MAKING FALSE APPLICATION - HUNTING LICENSE	14	7	3	0	0	0	24
HUNTING WITHOUT CLASS A-1 LICENSE	1	0	1	2	2	0	6
HUNTING DEER WITHOUT CLASS N LICENSE	12	6	1	3	9	5	36
FISHING PARAPHERNALIA IN POSSESSION WITHOUT LICENSE	13	25	4	4	8	2	56
HUNTING PARAPHERNALIA IN POSSESSION WITHOUT LICENSE	3	3	3	1	2	2	14
HUNTING BEAR WITHOUT BEAR DAMAGE STAMP	1	0	0	1	0	0	2
HUNTING WHILE LICENSE REVOKED	3	1	2	0	0	0	6
FISHING WHILE LICENSE REVOKED	0	0	1	0	0	0	1
TRAPPING WITHOUT LICENSE	0	0	0	0	1	0	1
MAKING FALSE APPLICATION - HUNTING & FISHING LICENSE	0	1	1	0	0	0	2
NON-RESIDENT HUNTING WITHOUT LICENSE	19	11	5	9	6	19	69
NON-RESIDENT FISHING WITHOUT LICENSE	24	90	13	14	25	4	170
IMPROPER FISHING LICENSE	0	0	1	1	0	0	2
ALTERING FISHING LICENSE	0	0	2	1	0	0	3
MAKING FALSE APPLICATION - FISHING LICENSE	1	3	1	0	0	0	5
OTHER LICENSE VIOLATIONS	12	8	13	4	21	3	61
TOTAL LICENSE	217	229	119	98	258	110	1031
HUNTING							
LOADED GUN IN VEHICLE	92	78	45	54	86	67	422
UNCASED GUN IN VEHICLE AT NIGHT	5	6	12	5	12	18	58
SPOTLIGHTING	0	0	0	1	1	0	2
SPOTLIGHTING WITH FIREARM OR IMPLEMENT IN POSSESSION	14	8	17	2	12	22	75
ILLEGAL POSSESSION OF WILDLIFE OR PARTS THEREOF	84	45	31	43	81	110	394
HUNTING CLOSED SEASON	21	17	45	15	55	22	175
EXCEEDING DAILY BAG LIMIT	1	4	1	2	4	0	12
UNCASED GUN, CLOSED SEASON	0	2	1	0	0	3	6
UNCASED GUN ON SUNDAY	0	4	1	1	0	1	7
FAILURE TO FIELD TAG GAME	48	27	16	14	12	43	160
FAILURE TO CHECK GAME	20	13	12	18	31	25	119
NEGLIGENT SHOOTING	0	1	1	0	1	0	3
SHOOTING FROM OR ACROSS HIGHWAY	20	8	4	12	9	18	71
SHOOTING WITHIN 500 FEET OF DWELLING	17	8	6	14	4	16	65
HUNTING WITHOUT PERMISSION	87	38	33	32	43	38	271
POSSESSION OF ILLEGAL HUNTING PARAPHERNALIA	1	0	0	0	0	0	1
ILLEGAL TRAPPING	2	1	1	2	1	0	7
HUNTING MIGRATORY BIRDS WITH UNPLUGGED GUN	1	1	0	0	1	0	3
ILLEGAL METHOD OF HUNTING	6	5	10	6	3	11	41
HUNTING AFTER KILLING LEGAL DEER	15	11	7	13	11	13	70
ILLEGALLY CARRYING A PISTOL OR REVOLVER	0	0	1	0	3	0	4
KILLING PROTECTED BIRD	0	0	1	0	0	0	1
ILLEGAL SALE OF WILDLIFE	23	2	0	0	1	0	26
ILLEGAL TRANSPORTATION OF WILDLIFE OUT OF STATE	0	0	0	0	0	1	1
ILLEGAL IMPORTATION OF WILDLIFE	2	2	0	0	0	0	4
VIOLATION OF BEAR LAW OR REGULATIONS	1	3	5	2	15	0	26
ILLEGAL KILLING OR TAKING OF DEER, TURKEY OR BEAR	21	22	21	34	20	21	139
INSUFFICIENT OR NO BLAZE ORANGE	20	23	10	5	13	18	89
HUNTING ON SUNDAY	7	3	1	5	6	3	25
HUNTING DEER 1/2 HR AFTER SUNSET OR BEFORE SUNRISE	2	14	12	21	16	43	108
SHOOTING AT GAME NOT PLAINLY VISIBLE	8	1	0	0	0	1	10
SHOOTING/HUNTING FROM A MOTOR VEHICLE	43	34	47	27	74	68	293
ILLEGAL KILLING OR TAKING OF BEAR	0	0	0	1	0	0	1
HUNTING WHILE UNDER THE INFLUENCE	1	0	2	0	0	0	3
OTHER GAME LAW VIOLATIONS	24	20	32	20	42	39	177
TOTAL HUNTING	586	401	375	349	557	601	2869

FISHING							
TAKING FISH BY ILLEGAL METHOD	0	0	2	0	1	0	3
EXCEEDING DAILY CREEL LIMIT	3	14	12	2	18	6	55
ILLEGAL POSSESSION OF FISH, MINNOWS AND AQUATIC LIFE	0	0	13	0	3	4	20
USING PROHIBITED BAIT IN RESTRICTED AREA	1	9	22	32	0	0	64
FISHING WITHOUT PERMISSION	0	5	0	1	0	0	6
OTHER FISHING VIOLATIONS	3	3	8	5	14	1	34
TOTAL FISHING	7	31	57	40	36	11	182
BOATING							
OPERATING UNREGISTERED WATERCRAFT	10	4	1	2	12	1	30
OPERATING WATERCRAFT WITHOUT PROPER EQUIPMENT	6	1	1	3	0	7	18
INSUFFICIENT NUMBER OF LIFE PRESERVERS	31	30	10	6	19	6	102
OVERLOADING A WATERCRAFT	0	2	0	0	0	1	3
IMPROPER LOCATION OR SPACING OF NUMBERS ON WATERCRAFT	2	0	1	0	0	0	3
RECKLESS OPERATION OF WATERCRAFT	6	0	1	0	1	0	8
CREATING A WAKE IN A NO-WAKE ZONE	6	0	12	6	0	0	24
PULLING SKIER WITHOUT OBSERVER OR MIRROR	6	0	1	1	2	2	12
OVERPOWERING A WATERCRAFT	0	0	1	0	0	0	1
FAILURE TO REPORT A BOATING ACCIDENT, IF REQUIRED	2	0	0	0	0	0	2
OPERATING WATERCRAFT WHILE UNDER THE INFLUENCE	2	0	1	0	2	0	5
OTHER BOATING VIOLATIONS	11	0	3	3	5	2	24
TOTAL BOATING	82	37	32	21	41	19	232
WASTE MANAGEMENT							
OTHER HAZARDOUS WASTE VIOLATIONS	0	1	0	0	0	0	1
CONTRIBUTING TO AN OPEN DUMP	19	13	11	3	16	8	70
UNPERMITTED SOLID WASTE FACILITY	0	0	1	0	0	0	1
ENDANGERMENT BY WASTE DISPOSAL	7	2	0	2	0	2	13
OTHER SOLID WASTE VIOLATIONS	40	20	30	41	20	16	167
TOTAL WASTE MANAGEMENT	66	36	42	46	36	26	252
POLLUTION							
STREAM POLLUTION	0	1	1	1	1	0	4
OPERATING WITHOUT A PERMIT	0	0	4	1	0	3	8
OTHER POLLUTION VIOLATIONS	1	0	0	0	0	0	1
TOTAL POLLUTION	1	1	5	2	1	3	13
FORESTRY							
ILLEGAL BURNING	47	26	11	13	13	21	131
ABANDONING A FIRE	6	1	0	1	1	5	14
PERMITTING A FIRE TO ESCAPE	0	4	2	5	24	3	38
VIOLATING STATE FOREST REGULATIONS	4	0	0	0	11	0	15
VIOLATIONS OF GINSENG REGULATIONS	0	0	3	1	2	0	6
OTHER FORESTRY VIOLATIONS	13	9	14	0	30	2	68
TOTAL FORESTRY	70	40	30	20	81	31	272
GENERAL							
VIOLATION OF PARK REGULATIONS	11	21	26	55	70	14	197
WITHHOLDING INFORMATION	3	0	6	4	6	8	27
OBSTRUCTING, HINDERING, OR INTERFERING WITH INVESTIGATION	7	2	7	7	4	5	32
CONSPIRING IN A VIOLATION OF CHAPTER 20	47	38	20	26	51	43	225
OFFENSE OUTSIDE CHAPTER 20	81	77	72	104	26	169	529
VIOLATION OF NATIONAL FOREST REGULATIONS	4	14	27	8	0	0	53
DRUG RELATED VIOLATION	15	15	20	13	12	14	89
CONSPIRING IN A NON-GAME VIOLATION OF CHAPTER 20	7	0	1	3	0	4	15
CONSPIRING IN A FISHING VIOLATION OF CHAPTER 20	3	2	4	0	7	4	20
MISCELLANEOUS VIOLATIONS	43	25	19	10	32	3	132
TOTAL GENERAL	221	194	202	230	208	264	1319
TOTAL ALL PROSECUTIONS	1407	1069	955	923	1373	1232	6959